



Mount Seymour Little League
AGM - Oct 22nd 2019





Agenda

Welcome to
MSLL AGM

Presidents
2019 Report

Financial
Report

Plans for
2020

Board
Members

Open Q&A

Meeting
Close

Welcome

- ▶ Thank you for coming to the MSLL 2019 AGM
- ▶ Please ensure that you have signed in and have a door prize ticket
- ▶ Draw at end of the meeting for 1 free 2020 registration



Presidents Report 2019

Jasmine Barry

- ▶ Season Highlights
- ▶ Spring Teams
- ▶ Summer Teams
- ▶ Fall Teams



Season Highlights



Registration remained fairly consistent at 591 players



Investments, Upgrades and Gaming Grant



Second annual MSLL Parent “Beer ‘n’ Burger” Social



Majors & 9/10 Dev teams for elite player development



Ongoing partnership with North Shore Adults Challenger Baseball

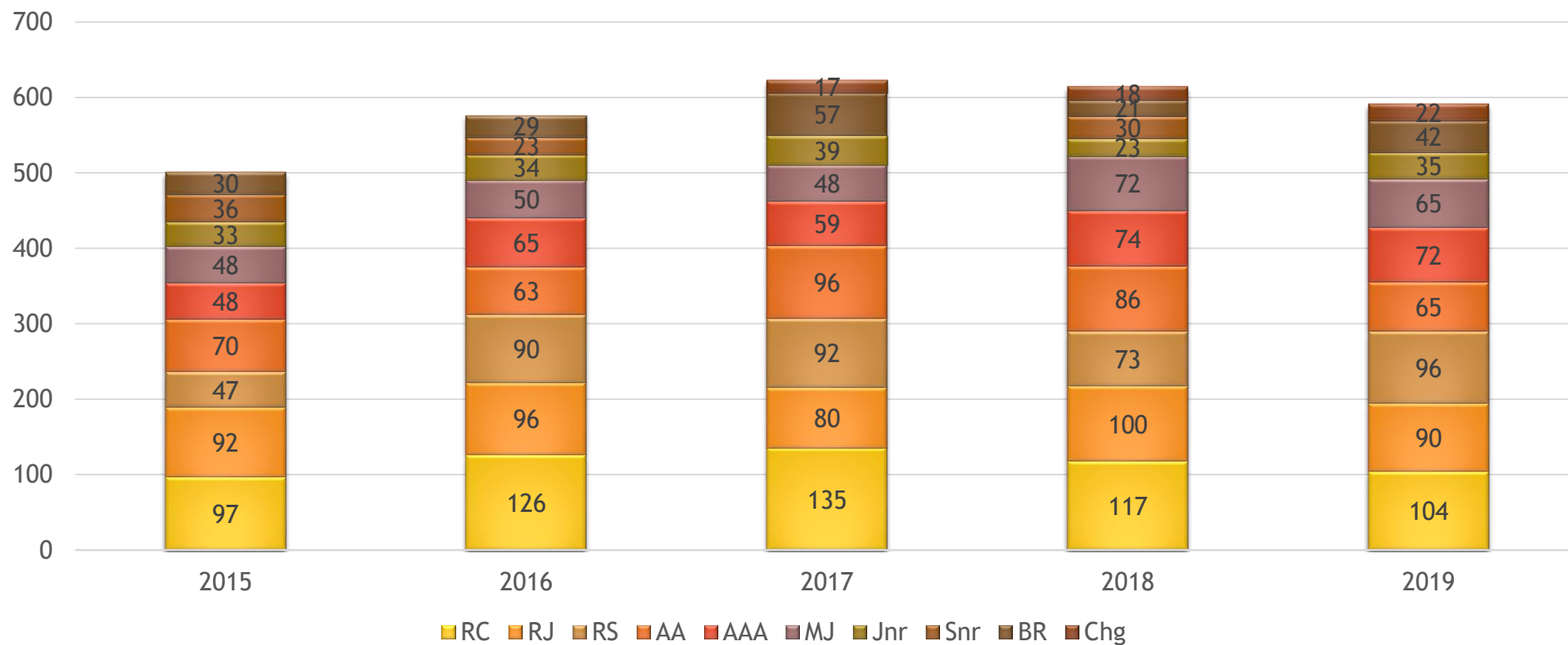


Continued Candy Cup and Summer Ball

MSLL 2019 Registration Numbers

Total Registration 591 Players (-3.7% from previous season)

54 Teams (2 less than previous season)



Investments and Upgrades in 2019

Received \$15k
BC Gaming Grant

Neptune
Terminals
sponsorship of
jerseys (RJ/RS)

Purchased new
jerseys for the
Majors division

Extensive
batting cage
updates

Seycove field
improvements

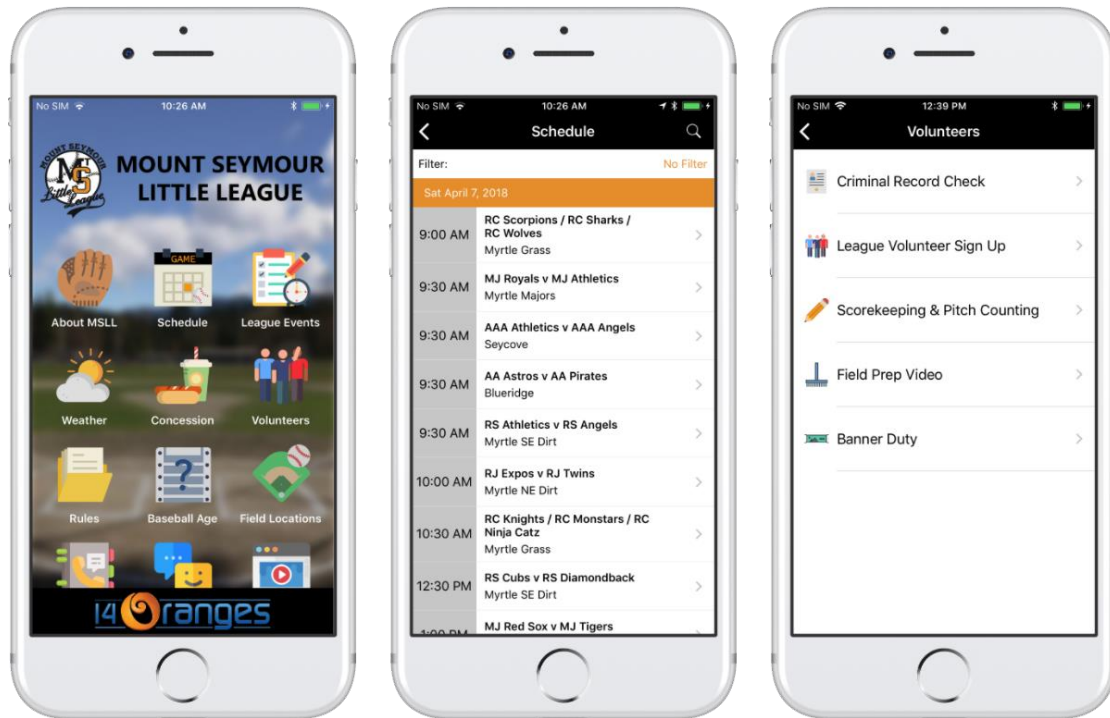
Added outfield
fence for
Seycove
Diamond

Added Roche
Point Park as a
practice field

Porta-potty
added at
Blueridge



Continued MSLL Mobile App



- ▶ Available for iOS and Android
- ▶ App provided by 14 Oranges (www.14oranges.com)
- ▶ Includes schedules, weather, volunteer information and many other sections
- ▶ Feedback welcome on other items that would be useful in the app

MSLL Burger 'n' Beer Parent Social

- ▶ Held in April at Maplewood Pub
- ▶ \$25/ticket for a burger and one drink
- ▶ \$7/ticket raised for MSLL
- ▶ Approximately 60 tickets sold





Majors & 9/10 Development Teams

Second year for Majors program

Added 9/10 Development team

Provides additional practice/games for skilled players

Tryouts open to all Majors / AAA players

Squad of 18 players selected by MSLL Coaching Director

One full squad practice per week

Game on Sundays against other local LL teams

North Shore Adults Challenger Baseball

- ▶ Third season hosting the North Shore Adults Challenger Baseball
- ▶ Challenger registration has remained stable with 2 teams
- ▶ Adult volunteer opportunities available to assist as Challenger player buddies



Candy Cup

- ▶ Hosted Candy Cup for 3rd year
- ▶ Eight teams in the Super 8s division
- ▶ Increased to 8 teams in the 11s division
- ▶ Looking for a new tournament director for 2020

Summer Ball

- ▶ One 8s team
- ▶ One 9/10s teams
- ▶ One Majors teams
- ▶ Looking for a Summer Ball Coordinator for 2020



Spring Teams

- AA Champions: Cardinals
- AAA Champions: Pirates
- Majors Champions: Orioles
- MSLL Seniors won Coquitlam Wood Bat



9/10 All Star Team



- ▶ Reached final in D5 District Tournament
 - ▶ Lost to Higlands
- ▶ Played tournament games in Whistler

Majors All Star Team

Lost to West Van in
semi final of D5
Tournament

Played tournament
games in Whistler



Juniors All Stars

- ▶ Merged to form a D5 combined team
- ▶ Juniors automatically advance to Provincials
- ▶ Three team tournament with D3 Fraser Valley and D7 Vancouver Island



Seniors All Stars

- ▶ D5 combined team (MSLL, LVLL)
- ▶ Seniors automatically advance to Provincials
- ▶ Three team tournament with D3 Fraser Valley, D7 Vancouver Island
- ▶ Double knockout format: team eliminated in the championship game against D7



Other Post Season Teams

8/9 All Stars



- ▶ Won “Battle of North Shore” tournament
- ▶ Runner up in LV Invitational
- ▶ Runner up in Langley tournament

Super 8s



- ▶ White Rock Canada Day Tournament
- ▶ MSLL Candy Cup

11s



- ▶ MSLL Candy Cup
- ▶ Whalley Drew Henderson Invitational Tournament

Fall Ball

- ▶ 9/10 team folded due to lack of registration
- ▶ One Majors team
- ▶ Ran from September to early October
- ▶ One game per week against other local Little Leagues

Treasurer's Report

Jennifer Dickson

BC Gaming Grant

- ▶ In Aug 2018, MSL received a Gaming Grant from the BC Government for \$15,000
 - ▶ First grant received since 2010
- ▶ These funds were spent during the 2019 year, primarily on new jerseys for the Majors division at \$9,500
- ▶ The balance was spent on equipment, charter fees and officials fees.
- ▶ We applied in the spring of 2019 for the grant again and were awarded \$25,000 to be spent in 2020.
- ▶ These funds can only be spent on operational expenses to be determined by the upcoming Executive Committee.

Financial Highlights

- ▶ Our operations expenses exceeded our basic income (registration fees, gaming grant and sponsorships) by approximately \$8,000
- ▶ The continued success of our concession profits and small income from the Candy Cup and post season fees put MSLL in a strong position financially to cover expenses while still keeping our cash position where it needs to be to qualify for the Gaming Grant
- ▶ 2019 winter training lost money due to facility costs
 - ▶ This has been rectified for Jan 2020 training with an excellent plan for facilities and coaches while keeping costs down for families
- ▶ Overall the league made a profit of ~\$12,000

2020 Registration Fees

- ▶ At this time there is no plan to increase our registration fees for the 2020 regular season
- ▶ Little League charter fees will be increasing over the next few years and our \$5 increase to the 2019 fees combined with the Gaming Grant allowed us to maintain fees this year
- ▶ We will continue to review regular season income/expense separately from other programs (ie. post season, summer ball and fall ball) to ensure those programs are self-sufficient

Plans for 2020

- ▶ Registration for Spring 2020 will open on December 1st
- ▶ Expect league registration to remain around 600 players
- ▶ Winter skills training at Lions Gate Christian Academy Jan-Mar for AA-Majors players
- ▶ Indoor skills training Jan-Mar for RJ-RS players
- ▶ Player assessments for AA, AAA and Majors in mid February
- ▶ Majors Dev Team tryouts to take place after assessments
- ▶ Team formation and drafts in late February and early March
- ▶ Season will start around 1st April 2020

Ideas for 2020

- ▶ Complete work on upgrading the batting cage
 - ▶ New lights donated by our new sponsor GE for all new lighting in the cage
 - ▶ Lights were put up by our new sponsor Cove Power
 - ▶ New turf will be donated in the new year and completed for the beginning of 2020 season
 - ▶ New nets will be put up as well
- ▶ Work with DNV for overhang netting at Myrtle to block foul balls going over the backstop
- ▶ Move shipping container from Myrtle to Blueridge

MSLL Board

- ▶ MSLL has a 5 member board
- ▶ Board responsible for approving the volunteers for the executive committee
- ▶ Board acts as an oversight group to the actions of the executive committee
- ▶ Time commitment: approximately 3 board meetings per year
- ▶ Nominate board candidates
- ▶ Vote for board members



MSLL Executive Committee

- ▶ Returning Exec volunteers:
 - ▶ President: Jasmine Barry
 - ▶ Registrar: Liz Darling
 - ▶ Coaching Director: Chris Elsner
 - ▶ Player Agent: Doug Nelson
 - ▶ UIC: Todd Dea
 - ▶ Equipment: Pierre Pluff
 - ▶ Communications: Jenny Boon
 - ▶ Fields: Geoff Darling
- ▶ Returning in a new role:
 - ▶ Jennifer Dickson (VP)
- ▶ Retiring Exec volunteers:
 - ▶ Tom Murphy
 - ▶ Cathy Brydon
 - ▶ Christina Langille
- ▶ New volunteers
 - ▶ Kim Tattrie (Treasurer)
 - ▶ Heather Brown (Safety)
 - ▶ Jodi Weidrick (Secretary)
- ▶ Names of all Exec volunteers will be provided to the 2019/2020 MSLL board
- ▶ All Exec positions are subject to board approval after the AGM



Call for Volunteers

▶ Assistant UIC

- ▶ Our Umpire in Chief is looking for someone who can assist him with his duties including organizing and scheduling of our umpires, pre/mid season coach meetings, and uniform/gear distribution and returns.

▶ Assistant Equipment Manager

- ▶ Our Equipment Manager is looking for someone who can assist him with his duties including organizing the equipment room, pre-season gear bag assembly and distribution, uniform coordination, and any issues that arise during the season.



Questions

Five Stages of the Baseball Offseason

DENIAL

What am I doing next Friday? Watching
Game 13 of the World Series, of course!

ANGER

Now what am I supposed to watch?!
The NBA?!?!?

BARGAINING

If I feign interest in football, will you please
make baseball get here sooner?

DEPRESSION

There's a foot of snow on the ground.
It gets dark at 4:00. There will never be
baseball again.

SPRINGTIME

This is our year!

Thank-you
for Attending